

UNITARIAN UNIVERSALIST  
HUMANIST ASSOCIATION  
2015 Annual Meeting

[humanists.org](http://humanists.org)

# AGENDA

- Call to Order
- 2015 Religious Humanist of the Year Award
- Financial Report
- Election of Officers and Board Members
- President's Report
- Adjournment of Formal Meeting
- Refreshments and Conversation

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# religious humanism



The Unitarian Universalist  
Humanist Association

*names*

**Rev. Dr. Kendyl L.R. Gibbons**  
*2015 Religious Humanist of the Year*

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for Extraordinary Service to  
Humanism and Unitarian Universalism

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Presented at UUA General Assembly  
**June 26, 2015**

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# UU Humanist Association

## BALANCE SHEET

As of June 1, 2015

	<b>TOTAL</b>		
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Bank Accounts</b>			
1000 Checking - HUManists	3,584.50	3002 Ribbon Project fund	-303.09
1001 Checking - UU Humanists	4,504.25	3003 Gun/film fund	225.35
1003 PayPal	580.56	3100 Religious Humanism Press	
1010 HUManists MM 7144	19,222.72	3101 Murry - BMFH	145.00
1011 HUManists MM 4938	0.00	3103 Werner - Regaining Balance	519.85
1012 UU Humanist savings acct	1,450.03	3105 Oldberg thesis	0.00
1030 CD 9077 2/27/12 39 mo.	20,592.99	<b>Total 3100 Religious Humanism Press</b>	<b>664.85</b>
1031 CD 9119 2/27/12 9 mo.	10,029.78	3180 Harvard SCP project funds	3,131.07
1032 CD 9101 2/27/12 26 mo.	0.00	<b>Total 31500 Temp. Restricted Net Assets</b>	<b>4,507.06</b>
1033 CD 9051 2/27/12 58 mo.	20,760.81	32000 Unrestricted Net Assets	82,613.35
1034 CD of 2010	0.00	Net Income	-6,394.77
<b>Total Bank Accounts</b>	<b>\$80,725.64</b>	<b>Total Equity</b>	<b>\$80,725.64</b>
<b>Accounts Receivable</b>			
1200 Accounts Receivable	0.00	<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$80,725.64</b>
<b>Total Accounts Receivable</b>	<b>\$0.00</b>		
<b>Other current assets</b>			
2310 Deferred income	0.00		
Prepaid expense	0.00		
<b>Total Other current assets</b>	<b>\$0.00</b>		
<b>Total Current Assets</b>	<b>\$80,725.64</b>		
<b>TOTAL ASSETS</b>	<b>\$80,725.64</b>		
<b>LIABILITIES AND EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
2000 Accounts Payable	0.00		
<b>Total Accounts Payable</b>	<b>\$0.00</b>		
<b>Other Current Liabilities</b>			
Deferred expenses	0.00		
<b>Total Other Current Liabilities</b>	<b>\$0.00</b>		
<b>Total Current Liabilities</b>	<b>\$0.00</b>		
<b>Total Liabilities</b>	<b>\$0.00</b>		
<b>Equity</b>			
30000 Opening Balance Equity	0.00		
31500 Temp. Restricted Net Assets			
3001 Banned Books fund	788.88		

Tuesday, Jun 02, 2015 05:36:51 AM PDT GMT-4 - Accrual Basis

UU Humanist Association

Operating Statement: FYs ending 6/30 until 1Jan2015

Calendar Fiscal Year

					HALF-YEAR		Calendar Fiscal Year	
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 13	FY 14	FY 14	OVER/UNDER	Jul-Dec, 2014		YTD 15Jun15	2015
Revenue								
4000 — Donations - Unrestricted	5,882	5,151	5,000	151	2,225	3,500	1,711	5,000
4010 — Donations - Special projects	2,018	3,814	2,000	1,814	162	1,500	391	2,000
4030 — Donations - Restricted		200				150	57	300
4300 — UUA Grant for SCP		5,000	5,000					
Other Grants								5,000
4700 — Memberships	14,121	15,380	12,000	3,380	7,027	5,000	5,563	16,000
4800 — Subscriptions	4,002	3,670	4,500	(830)	2,924	3,600	643	4,000
5000 — Sales - Book, journal, misc.	1,924	3,577	2,000	1,577	80	500	1,104	3,000
5200 — RH Press Book Sales & profit	5,086	7,469	8,000	(531)	1,934	2,500	386	3,000
5600 — Interest & dividends	540	522	130	392	184	200	184	400
5900 — Misc. revenue	2,935	3,283	1,000	2,283	416	250	5	1,000
<b>Total Revenue</b>	<b>36,508</b>	<b>48,066</b>	<b>39,630</b>	<b>8,436</b>	<b>14,952</b>	<b>17,200</b>	<b>10,044</b>	<b>39,700</b>
Expense								
6000 — General Assembly expense	10,665	9,022	10,000	(978)			2,330	10,000
6100 — Association memberships	77	1,122	1,100	22	1,000	1,000	1,076	1,100
6150 — SCP-Humanist Comm at Har		6,619	10,000	(3,381)				
6200 — Journal expenses	11,011	9,566	11,500	(1,934)	4	4,000	4,833	8,000
6300 — Religious Humanism Press exp.	6,132	6,869	8,000	(1,131)	422	3,000	999	2,000
6600 — Membership services & exp.	459	794	950	(156)	1,297	350	737	700
6700 — Sales expense	1,182	1,999	600	1,399	13	100	341	1,500
6800 — Advertising	1,208	1,326	1,600	(274)	510	650	10	1,300
6900 — Special Project Expense	747	2,464	2,000	464		500		2,500
6950 — Admin - Director Salary		7,000	7,000	-	6,000	6,000	5,000	12,000
7000 — Admin/Management	1,390	1,385	1,200	185	1,058	725	502	1,300
7100 — Newsletters & mailings	2,751	194	200	(6)		75		200
7200 — Journal & Records Storage	1,160	1,027	900	127	596	450	200	1,200
<b>Total Expense</b>	<b>36,782</b>	<b>49,387</b>	<b>55,050</b>	<b>(5,663)</b>	<b>10,900</b>	<b>16,850</b>	<b>16,028</b>	<b>41,800</b>
<b>Surplus/Deficit</b>	<b>\$(274)</b>	<b>\$(1,321)</b>	<b>\$(15,420)</b>	<b>\$14,099</b>	<b>\$4,052</b>	<b>\$350</b>	<b>\$(5,984)</b>	<b>\$(2,100)</b>

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UUHA BOARD of DIRECTORS

Board of Directors: Nominees for Officers and Members-at-Large

Officers have two-year terms.

Board members at large have three-year terms, with two elected each year.

Position	Name	Term	Comment
<b>President</b>	John Hooper	2014-16	continuing
<b>Vice-Pres.</b>	Rev. David Breeden	2015-17	new term
<b>Secretary</b>	Pat Mohr	2015-17	new term
<b>Treasurer</b>	Greg Seaman	2014-16	continuing
<b>Members at Large</b>	Kevin Jagoe	2015-18	new term
	Rev. Kaaren Anderson	2015-18	new term
	John Leeker	2013-16	balance of term
	Lowell Steinbrenner	2013-16	continuing
	Rev. William R. Murry	2014-17	continuing
	Rev. Amanda Poppei	2014-17	balance of term
<b>Past President</b>	David Schafer		

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## What is Humanism?

Humanism is a progressive philosophy of life that, without supernaturalism, affirms our ability and responsibility to lead ethical lives of personal fulfillment that aspire to the greater good of humanity.

reason • compassion • community

[HUUmanists.org](http://HUUmanists.org)



## Our Mission

The Unitarian Universalist Humanist Association (formerly HUUmanists) is committed to Humanist principles of reason, compassion, and human fulfillment enumerated in the Humanist Manifestos and in the seven Principles of the Unitarian Universalist Association. We seek (1) to promote a broad acceptance of Humanism in our society, particularly throughout the Unitarian Universalist Association and its congregations, and (2) to provide an active interface between Unitarian Universalists and the secular community.

## The Rise of the “NONEs”

- Around 22% of US public are religiously unaffiliated today
- Largely driven by generational replacement
- A third of adults under 30 have no religious affiliation, compared with just one-in-ten who are 65 and older.



**We are part of a  
wider movement of  
communities  
beyond  
belief**

# Freethinker Friendly Congregations



We need you!  
Join and/or Donate

*Visit us at Booth # 201*

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